

Jan-21

PPT: SPECIAL NEEDS GROUP HOUSING: APPROVED, AWAITING APPROVAL, UNDER PREPARATION

	Project Name	Province	Town	NPO	Type	No. of beneficiaries	Capital value
Projects approved							
1	Daleview Safe Home	EC	Despatch	CMR, Sundaysriver	Safe home	6	R 253 526
2	Sada Foster Care homes	EC	Sada Queenstown	CMR , Queenstown	Foster care home	12	R 438 336
3	Marselle Foster Care Home	EC	Kenton on Sea	Thokomala Orphan Care with Child Welfare	Foster Care Home	6	R 263 812
4	Thokamala Foster Care Home	EC	Humansdorp	Thokomala Orphan Care with Child Welfare	Foster Care Home	6	R 252 854
5	CMR Foster Care Homes	EC	Somerset East	Child Welfare	Foster care homes	18	R 783 108
6	Uitenhage Foster Care Home	EC	Uitenhage	CMR , Uitenhage	Foster Care Home	6	R 261 036
7	Nobandla Foster Care	EC	Motherwell	Family Restoration Services	Foster Care Homes	18	R 770 138
8	Nedbank Foster Care Home	EC	Motherwell	Family Restoration Services	Foster Care Home	6	R 263 812
9	AFM ILelethu Baby Shelter	EC	Westerning, PE	AFM Welfare Council	Baby Shelter / Safe home	12	R 628 308
10	Victory Foster Care Homes (4)	EC	Jeffereys Bay	Victory for All with CMR	Foster care homes	24	R 1 256 616
11	Victory Safe Home	EC	Jeffreysbay	Victory for All with CMR	Safe home	6	R 394 624
12	Childwelfare Foster care Home	EC	Port Alfred	Port Alfred Child Welfare	Foster care home	12	R 678 041
13	Sparrows Foster Care Home	EC	Tarkastad	Sparrows Children's Home	Foster care cum safe home	8	R 445 648
14	Inn Safe Hands Foster Care Home	EC	Port Elizabeth	Inn Safe Hands	Foster care home	6	R 405 426
15	Living Waters Centre for Abused Women and Children	EC	East Londen	Living Waters ministries	Shelter for Abused Women and Children	40	R 2 717 508
16	Foster care home	EC	Joubertina	CMR Joubertina	Foster care homes	12	R 871 191
17	MES homeless adults and street children	EC	Port Elizabeth	MES	Shelter for homeless & streetchildren	120	R 7 304 430
18	Foster care homes (2)	EC	Alexandria	Jehova Jireh Haven	Foster care homes	12	R 934 954
19	AFM Lusikisiki Foster Care homes	EC	Lusikisiki	Lusikisiki WFM Church in JV with AFM Welfare Organisation	Foster care homes	36	R 3 466 109
20	FRS foster care and transit house	EC	Port Elizabeth	Family Restoration Services	Foster care / safe home and transit home for over 18's	20	R 2 306 192
21	Foster Care Home	EC	Port Elizabeth	City Missions , In Safe Hands	Foster care home	6	R 665 682
					SUBTOTAL	392	R 25 361 351
1	Enkusizaneni	KZN	KwaMashu	Enkusizaneni	Place of Safety	50	R 2 452 350
2	Rehoboth Foster Care Village	KZN	Murchison	Rehoboth Trust	Foster care home for OVC's	48	R 1 068 638
3	Rehoboth Phase 2	KZN	Murchison	Rehoboth Trust	Foster care home for OVC's	50	R 2 621 350
4	KwaDabeka Community Care Home Ph1	KZN	eThekweni Municipality (KwaDabeka)	KwaDabeka Childrens Home	Foster care home for OVC's	6	R 178 531
5	Kwadabeka Community Care Home Ph2	KZN	Kwadabeka	Kwadabeka Childrens Home	Foster Care	included	R 302 115
6	Groutville Community Care Homes	KZN	KwaDukuza Municipality	Groutville Community Care Homes	Community foster care homes (x20)	120	R 8 985 418
7	Dumbuza Foster Care	KZN	Edendale, Pietermaritzburg	Child & Family Welfare Society of Pietermaritzburg	Foster Care	6	R 391 162
8	Mother of Peace	KZN	Illovo		Foster Care / day care	100	R 406 980
9	Save the Children	KZN		Save the Children	Foster care/ home ext.	26	R 1 356 446
10	Abethu Community Care Home (Phase 2)	KZN	KwaMashu	WelfareKwaMashu Child and Family Welfare Society	Foster care homes	6	R 178 531
11	Ikhaya Lobomi	KZN	KwaNyuswa	Ikhaya Lobomi	Hospice	45	R 9 197 945
12	Esidweni	KZN	Umlazi CCC	Esidweni	Community Care homes	6	R 253 800
13	Ingane Yami Childrens Village	KZN	Songweni	Kloof Harvest Church	Foster Care	30	R 1 786 071

Project Name	Province	Town	NPO	Type	No. of beneficiaries	Capital value
14 Estherhouse Abused women and children	KZN	Pietermaritzburg	Esther house	Abused women and Children	19	R 1 697 878
SUBTOTAL					512	30 877 215
1 Lerato House Struben street	Gauteng	Tshwane	Lerato House Struben street	Young girls at risk	20	1 100 000
2 Gilead Community	Gauteng	Tshwane	Gilead Community	Home for psycho socio disabilities	15	1 506 411
3 Leyds Street Project	Gauteng	Tshwane	Leyds Street Project	Women at risk	27	1 485 000
4 Loop Street 36, 38	Gauteng	Tshwane	Loop Street 36, 38	Foster care	10	628 475
SUBTOTAL					72	4 719 886
TOTAL APPROVED					976	R 60 958 452
Await approval						
1 Housing for the aged	EC	Port Elizabeth	Algoa Bay Council for the Aged	Housing units for older persons	48	R 6 496 131
2 Haven of Rest Foster Care Homes	KZN	Tongaat	Haven of Rest	Cluster foster care homes	35	R 3 328 410
3 Children's Home	KZN	Umzumbe	Sisters of Assisi	Child & youth care centre	30	R 3 397 434
4 Summerhill Cluster Foster Care Homes	KZN	KwaDukuza	Summerhill House	Cluster foster care homes	28	R 4 660 649
5 Kwamashu Teen Parent Facility	KZN	Kwamashu	Kwamashu Child & family welfare society (KCFWS)	Teen parent care centre	40	R 4 915 041
6 Ethembeni Crises Care Centre	KZN	KwaNdengezi, Durban	Operation jumpstart	Centre for abused women	24	R 3 121 480
7 Kenilworth Respite Centre Shelter for abused women & children	KZN	Durban Overport	Kenilworth Respite Centre	Centre for abused women	32	R 3 836 000
TOTAL AWAITING APPROVAL					237	R 29 755 145
Projects under preparation						
1 Housing for physical disabled	EC	Port Elizabeth	Cheshire Home	Housing units for physical disabled	10	R 1 860 168
2 Children's home	KZN	Amatikwe/ Inanda	Abalindi	CYCC	45	R 5 262 210
3 Old age home	KZN	Amatikwe/ Inanda	Abalindi	Old age home	75	R 8 419 536
4 Ikwezi care centre	KZN	Sundumbele Manden	Ikwezi Welfare organisation	centre for physically & mentally challenged	125	R 14 617 250
5 House of hope	KZN	Sundumbele Manden	House of hope restoration	centre for abused women	25	R 2 923 450
TOTAL UNDER PREPARATION					280	R 33 082 614
TOTAL					517	R 62 837 759

Summary of SHN projects approved and under preparation

Typology	No. of projects approved	No. of subsidies approved	Amount approved	No. of projects awaiting approval / under preparation	Estimated no. of beneficiaries	Estimated project value
Foster care homes	27	610	R 31 966 672	2	63	R 7 989 059
Safe home	3	62	R 3 100 500	0	0	R 0
Shelter for abused women	3	86	R 5 900 386	3	81	R 9 880 930
Hospice	1	45	R 9 197 945	0	0	R 0,00
CYCC	0	0	R 0	2	75	R 8 659 644,00
Shelter for babies	1	12	R 628 308	0	0	R 0,00
Girls at risk	1	20	R 1 100 000	0	0	R 0,00
Independent living for persons with physical disabilities	0	0	R 0	1	10	R 1 860 168
Independent living for persons with physo sociall disabilities	1	15	R 1 506 411	1	125	R 14 617 250
Independent living for older persons	0	0	R 0	2	123	R 14 915 667
Community care	1	6	R 253 800			
Teenparent	0	0	R 0	1	40	R 4 915 041
Shelter for homeless	1	120	R 7 304 430			
TOTAL	39	976	R 60 958 451	12	517	R 62 837 759

Projects with project preparation funding allocation - feasibilities done but not viable

Project Name	Province	Town	NPO	Type	No. of beneficiaries	Estimated Capital value
1 Bethel Foster Care Home	EC	PE	Bethel PE	Foster care homes	6	R423 390
2 Keishkamma Trust Foster Care	EC	Keiskammahoek	Keiskamma Trust	Foster care homes	12	R705 650
3 Berea/ Hillbrow Home of Hope	Gauteng	Hillbrow	Berea/ Hillbrow Home of Hope	Special Needs Housing	50	R5 547 356
4 Othandweni	KZN	Stanger	Othandweni	Special Needs Housing	30	R2 430 000
5 Agape foster care	KZN	Waterfall	Agape	Foster care homes	24	R766 296
6 Agape Home care	KZN	Waterfall	Agape	Home care (house extension)	12	R87 888
7 Richmond- Esimphiwe Baby Shelter	KZN	Richmond	Richmond- Esimphiwe Baby Shelter	Foster care homes	90	R2 873 610
8 Focus on Ithemba	KZN	Ethekwini	Focus on Ithemba	Foster care homes	36	R1 967 400
9 Sahara Shelter	KZN	Ethekwini	Shara Shelter	Special Needs Housing	18	R1 608 516
10 Esikhaweni Foster Care Homes (AFM)	KZN	Richards Bay	AFM Executive Welfare Council	Special Needs Housing	36	R1 890 000
11 Zisize C & Y Care	KZN	Ethekwini	Zisize C & Y Care	child and youth care centre	14	R1 500 000
12 Mother of Peace	KZN	Illovo	Mother of Peace	Foster care	See above	R3 192 900
13 Streetwise KZN	KZN	Ethekwini	Streetwise, eThekwini	Special Needs Housing	50	R4 468 100
TOTAL FEASIBILITIES NOT VIABLE/ NOT PROGRESSED TO APPLICATIONS					378	R27 461 106
Western Cape: Feasibilities with good potential but WC DHS decided not to accept applications						
1 Childwelfare cluster foster care homes	WC	Hermanus	Hermanus Child Welfare	Childwelfare cluster foster care homes	30	R3 459 288
2 AFM cluster foster care homes	WC	Malmesbury	AFM Executive Welfare Council	AFM cluster foster care homes	48	R5 587 212
3 L'A Brie De Dieu shelter for abused women and children	WC	Stellenbosch	Safe Home L'A Brie De Dieu	L'A Brie De Dieu shelter for abused women and children	44	R4 925 294
4 Hermanus Nightshelter for the homeless	WC	Hermanus	Hermanus Nightshelter Association	Hermanus Nightshelter for the homeless	34	R3 859 450
5 Second Stage Housing	WC	Cape Town	Western Cape Shelter Movement	Second Stage Housing	120	R13 313 640
6 Satelite homes for Durbanville Childrenshome	WC	Durbanville	Badisa Durbanville Childrens home	Satelite homes for Durbanville Childrenshome	34	R3 946 702
7 Ruyterwacht housing for the aged	WC	Ruyterwacht	Badisa Ruyterwacht	Ruyterwacht housing for the aged	48	R5 674 464
8 Community home for the aged	WC	Riebeeck Kasteel	Abbeyfield SA	Community home for the aged	12	R1 418 616
9 Care Centre for the sick (referred by hospital)	WC	Hawston	Hawstone Care centre	Care Centre for the sick (referred by hospital)	10	R1 131 787
TOTAL FEASIBILITIES VIABLE BUT WC DHS NOT ACCEPTING APPLICATIONS					380	R43 316 453
TOTAL FEASIBILITIES NOT PROGRESSED TO FUNDING APPLICATIONS					758	R70 777 559