

ID	Task Name	Duration	2010				2011				2012				2013				2014				2015				2016				2017			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
1	Rapid assessment & categorisation	80 days																																
2	List of all informal settlements in municipality	4 wks																																
3	Locality plan of settlements	4 wks																																
4	Preliminary profile & assessment of all settlements	4 wks																																
5	Categorisation of all settlement by appropriate develk	2 wks																																
6	Council approval	4 wks																																
7	Application to KZN DoHS for preparation funding	2 wks																																
8	KZN DoHS assessment & decision	2 wks																																
9	Prep.funding agreement Municipality & KZN DoHS	2 wks																																
10																																		
11	Preparation, Preliminary Planning & Design	100 days																																
12	Assemble & appoint team	2 wks																																
13	Social facilitation	4 wks																																
14	Socio-economic survey / enumeration	4 wks																																
15	Participative multi sector action plans	4 wks																																
16	Prelim geotech	4 wks																																
17	Prelim environmental	4 wks																																
18	Bulk services assessment	4 wks																																
19	Prelim slope analysis	2 wks																																
20	Prelim design of emergency basic services, layout	8 wks																																
21	Prelim estimates	2 wks																																
22	Municipal confirmation of project prioritisation	4 wks																																
23																																		
24	Funding approvals	170 days																																
25	DoH Subsidy approvals	100 days																																
26	Compile & submit subsidy application	2 wks																																
27	Follow ups with DoH	2 wks																																
28	DoH Management approval (e.g. HAC)	6 wks																																
29	DoH MEC approval	6 wks																																

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			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
30	Agreement with DoH for interim services	4 wks																																
31	Disb. Tr1. funding on agreed milestones	0 days																																
32	Municipal infrastructure funding	70 days																																
33	Municipal submission: USDG/internal	4 wks																																
34	Assessment / approval	4 wks																																
35	Exco consideration & approval	4 wks																																
36	Municipal budget allocation	2 wks																																
37																																		
38	Detailed Design, Contracting & Construction	230 days																																
39	Assemble and appoint team	2 wks																																
40	Detailed design interim services	8 wks																																
41	Estimates	2 wks																																
42	EIA / enviro authorisations / ROD (usually not applicable)	0 wks																																
43	Contract documentation	4 wks																																
44	Procurement of contractors	6 wks																																
45	Construction of interim services	24 wks																																
46																																		
47	Closeout	115 days																																
48	In house financial audit	4 wks																																
49	In house developmental audit	4 wks																																
50	External financial & developmental audit	4 wks																																
51	Draft project closeout report	1 wk																																
52	DoH financial audit	8 wks																																
53	DoH developmental audit	8 wks																																
54	Final Muni-DoH reconciliation	4 wks																																
55	Municipal closeout report	2 wks																																
56	DoH closeout report	2 wks																																

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