ID	Task Name	Duration		2010	2	2011	1		2012		201	3		201	1		2015			2016		20)17	
		20.1		Q1 Q2 Q3 0				Q3 Q4	Q1 Q2	Q3 Q	4 Q1	Q2	Q3 Q	1 Q1	Q2 Q	3 Q4	Q1 (Q2 Q	3 Q4	Q1 (Q2 Q3	Q4 Q	1 Q2	Q3 Q4
	Rapid assessment & categorisation	80 days			1	•		_																
2	List of all informal settlements in municipality	4 wks				-	Nuni/																	
3	Locality plan of settlements	4 wks			- 1	~	N uni/																	
4	Preliminary profile & assessment of all settlements	4 wks				_	Nuni/																	
5	Categorisation of all settlement by appropriate development							/Cons																
6	Council approval	4 wks				Ò	Mur																	
7	Application to KZN DoHS for preparation funding	2 wks					-	ıni/Cons																
8	KZN DoHS assessment & decision	2 wks					DO																	
9	Prep.funding agreement Municipality & KZN DoHS	2 wks					Ø,D	oH/Muni																
10																								
	Preparation, Preliminary Planning & Design	110 days					7																	
12	Assemble & appoint team	2 wks					6	Muni																
13	Social facilitation	6 wks					ď	Soc Co	7															
14	Socio-economic survey / enumeration	6 wks						Soc Co																
15	Participative multi sector action plans	6 wks					4	Soc Co																
16	Prelim geotech	6 wks					4	Geotec	1															
17	Prelim environmental	6 wks					4	Enviro	4															
18	Bulk services assessment	6 wks					4	Civ En	~:															
19	Land legal audit	6 wks						i	egal Cons															
20	Prelim slope analysis	2 wks					Q	Town Pla	1															
21	Prelim block layout & housing yield estimate	4 wks						<u>, </u>	Planner															
22	Preliminary local spatial plan	4 wks					Ŏ	Town P																
23	Prelim design of interim services, layout	8 wks	1					Civ	. •															
24	Prelim estimates	2 wks	-						Eng															
25	Municipal confirmation of project prioritisation	4 wks						⊕™	luni															
26																								
	Funding approvals	170 days	1							,														
28	DoH Subsidy approvals	100 days																						
29	Compile & submit subsidy application	2 wks						¥_E	Muni/Team															
30	Follow ups with DoH	2 wks	1					€	Muni/Team															
31	DoH Management approval (e.g. HAC)	6 wks						<u> </u>	DoH															
32	DoH MEC approval	6 wks							DoH															
33	Agreement with DoH for interim services	4 wks							DoH 3/1	,Muni														
34	Disb. Tr1. funding on agreed milestones	0 days							3/1	2														
35	Municipal infrastructure funding	70 days							—	7														

PPT Toolkits: Indicative Programme for the Preparation, Planning & Implementation of a Interim Basic Services for a Typical Informal Settlement

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ID	Task Name	Duration		2010		2011			20			20	13		2	014			2015			2016			2017		
00	M	Auctor		Q1 Q2	2 Q3 Q4	Q1	Q2	Q3 Q4				Q4 Q	1 Q2	Q3 (Q4 C	Q1 Q2	2 Q3	Q4	Q1 Q2	2 Q3	Q4	Q1 Q	2 Q3	3 Q4	Q1	Q2 Q	3 Q4
36	Municipal submission: USDG/internal	4 wks								<u>P</u>																	
37	Assessment / approval	4 wks								<u></u>	ļ																
38	Exco consideration & approval	4 wks								Q.																	
39	Municipal budget allocation	2 wks									H																
40										J																	
	Land Acquisition (non-essential)	170 days	l							<u> </u>																	
42	Assemble and appoint team	2 wks								Ţ																	
43	Negotiations & valuations	12 wks										_															
44	Applications for land funding (assume in place)	0 wks									4	9/10															
45	Secure land funding (assume in place)	0 wks									•	9/10															
46	Expropriation (assume not required)	0 wks									•	9/10															
47	Land transfers & payments	20 wks																									
48																											
49	Detailed Design, Contracting & Construction	280 days								4		-															
50	Assemble and appoint team	2 wks									<u>0</u>																
51	Detailed design interim services	8 wks									5	_															
52	Estimates	2 wks									\perp_0																
53	EIA / enviro authorisations / ROD (where applicable)	24 wks																									
54	Contract documentation	4 wks	l								Ì																
55	Procurement of contractors	6 wks											_	_													
56	Construction of interim services	24 wks										0		آل													
57	Ole second	115 days																									
58 59	Closeout	115 days 4 wks												Mu	ıni												
	In house financial audit		l											Mu	1												
60	In house developmental audit	4 wks													1												
61	External financial & developmental audit	4 wks													/luni												
62	Draft project closeout report	1 wk												₽\	Muni												
63	DoH financial audit	8 wks												1	Dol												
64	DoH developmental audit	8 wks												<u> </u>	Dol												
65	Final Muni-DoH reconciliation	4 wks													M												
66	Municipal closeout report	2 wks													<u> </u>	luni											
67	DoH closeout report	2 wks													Q C	ЮΗ											

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