



## PPT Toolkits: Indicative Programme for the Preparation, Planning & Implementation of an Interim Basic Services for a Typical Informal Settlement



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ID	Task Name	Duration	2010				2011				2012				2013				2014				2015				2016				2017			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
36	Municipal submission: USDG/internal	4 wks																																
37	Assessment / approval	4 wks																																
38	Exco consideration & approval	4 wks																																
39	Municipal budget allocation	2 wks																																
40																																		
41	<b>Land Acquisition (non-essential)</b>	<b>170 days</b>																																
42	Assemble and appoint team	2 wks																																
43	Negotiations & valuations	12 wks																																
44	Applications for land funding (assume in place)	0 wks																																
45	Secure land funding (assume in place)	0 wks																																
46	Expropriation (assume not required)	0 wks																																
47	Land transfers & payments	20 wks																																
48																																		
49	<b>Detailed Design, Contracting &amp; Construction</b>	<b>280 days</b>																																
50	Assemble and appoint team	2 wks																																
51	Detailed design interim services	8 wks																																
52	Estimates	2 wks																																
53	EIA / enviro authorisations / ROD (where applicable)	24 wks																																
54	Contract documentation	4 wks																																
55	Procurement of contractors	6 wks																																
56	Construction of interim services	24 wks																																
57																																		
58	<b>Closeout</b>	<b>115 days</b>																																
59	In house financial audit	4 wks																																
60	In house developmental audit	4 wks																																
61	External financial & developmental audit	4 wks																																
62	Draft project closeout report	1 wk																																
63	DoH financial audit	8 wks																																
64	DoH developmental audit	8 wks																																
65	Final Muni-DoH reconciliation	4 wks																																
66	Municipal closeout report	2 wks																																
67	DoH closeout report	2 wks																																

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