ID	Task Name	Duration		2010	2011		2012		2013	2014		2015		2016		2017		
1	Rapid assessment & categorisation	80 days	Q4	Q1 Q2 Q3 Q	4 Q1 (Q2 Q3	Q4 Q1	Q2 Q3 Q4	Q1 Q2 Q3 Q4	1 Q1 (Q2 Q3 Q4	Q1	Q2 Q3 Q	4 Q1	Q2 Q3	Q4 Q1	Q2 Q3	Q4
2	List of all informal settlements in municipality	4 wks	-		E No.	ni/Cons												
3	Locality plan of settlements	4 wks		1	L-3	ni/Cons												
4	Preliminary profile & assessment of all settlements	4 wks		1 1 1	E3	ni/Cons												
5		2 wks			المنافقا	uni/Cons												
	Categorisation of all settlement by appropriate develo	4 wks			Щ.													
6	Council approval					Muni												
7	Application to KZN DoHS for preparation funding	2 wks		1 1 1	1	Muni/Cons	S											
8	KZN DoHS assessment & decision	2 wks				DoH												
9	Prep.funding agreement Municipality & KZN DoHS	2 wks				DoH/Mu	ıni											
10																		
	Preparation, Preliminary Planning & Design	110 days		1 1 1	- 1	-												
12	Assemble & appoint team	2 wks				Muni												
13	Social facilitation	6 wks				Soc	Cons											
14	Socio-economic survey / enumeration	6 wks		1		Soc	Cons											
15	Participative multi sector action plans	6 wks		1 1 1		Soc	Cons											
16	Prelim geotech	6 wks				Geo	tech Cons											
17	Prelim environmental	6 wks				Env	iro Cons											
18	Bulk services assessment	6 wks	1	1 1 1		Civ	Eng											
19	Land legal audit	6 wks				Lan	d Legal Cons											
20	Prelim slope analysis	2 wks				Town	Planner											
21	Prelim block layout & housing yield estimate	4 wks		1 1 1		T To	own Planner											
22	Preliminary local spatial plan	4 wks		1		Towr	n Planner											
23	Prelim design of interim services, layout	8 wks		1			Civ Eng											
24	Prelim estimates	2 wks					Civ Eng											
25	Municipal confirmation of project prioritisation	4 wks	1				-Muni											
26				1 1 1 1		•	_											
27	Funding approvals	170 days				I	—											
28	DoH Subsidy approvals	100 days						,										
29	Compile & submit subsidy application	2 wks					Muni/Tea	m										
30	Follow ups with DoH	2 wks					Muni/Tea	am										
31	DoH Management approval (e.g. HAC)	6 wks					-DoH											
32	DoH MEC approval	6 wks					-Do	Н										
33	Agreement with DoH for interim services	4 wks	1				Ĭ.	Oo <mark>H,M</mark> uni										
34	Disb. Tr1. funding on agreed milestones	0 days						03/12										
			<u> </u>	:	<u>: : : : : : : : : : : : : : : : : : : </u>		: 🔻		1	<u>:</u>		1		-:		1		

PPT Toolkits: Indicative Programme for the Preparation, Planning & Implementation of a Interim Basic Services for a Typical Informal Settlement



ID	Task Name	Duration		2010		2011		2012		2013	2014		2015		2016			2017	
35	Municipal infrastructure funding	70 days	Q4	Q1	Q2 Q3 Q4	Q1	Q2 Q3 Q4	Q1 Q2	Q3 Q4	Q1 Q2 Q3 Q4	Q1 C	2 Q3 Q4	Q1	Q2 Q3	Q4 Q1	Q2	Q3 Q4	Q1 C	Q2 Q3 Q4
36	Municipal submission: USDG/internal	4 wks																	
37	<u>'</u>	4 wks																	
38	Assessment / approval	4 wks																	
	Exco consideration & approval																	1	
39	Municipal budget allocation	2 wks							ħ										
40		470 1						<u> </u>											
41	Land Acquisition (non-essential)	170 days						1										1	
42	Assemble and appoint team	2 wks																	
43	Negotiations & valuations	12 wks																	
44	Applications for land funding (assume in place)	0 wks							09/1	0									
45	Secure land funding (assume in place)	0 wks							09/1	0								1	
46	Expropriation (assume not required)	0 wks							09/1	0									
47	Land transfers & payments	20 wks																	
48																			
49	Detailed Design, Contracting & Construction	280 days																1	
50	Assemble and appoint team	2 wks							L										
51	Detailed design interim services	8 wks							L										
52	Estimates	2 wks							<u> </u>										
53	EIA / enviro authorisations / ROD (where applicable)	24 wks																1	
54	Contract documentation	4 wks							ii—										
55	Procurement of contractors	6 wks								1									
56	Construction of interim services	24 wks								l i i i i i i i i i i i i i i i i i i i								1	
57																			
58	Closeout	115 days									Ú							1	
59	In house financial audit	4 wks								Muni									
60	In house developmental audit	4 wks								Muni									
61	External financial & developmental audit	4 wks								Muni								1	
62	Draft project closeout report	1 wk								Mun	ı								
63	DoH financial audit	8 wks								i i	DoH								
64	DoH developmental audit	8 wks	1								DoH								
65	Final Muni-DoH reconciliation	4 wks									- Muni								
66	Municipal closeout report	2 wks									Muni							1	
67	DoH closeout report	2 wks									DoH							1	
	<u> </u>			:	1			-:		1	ย		1		- :			1	

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