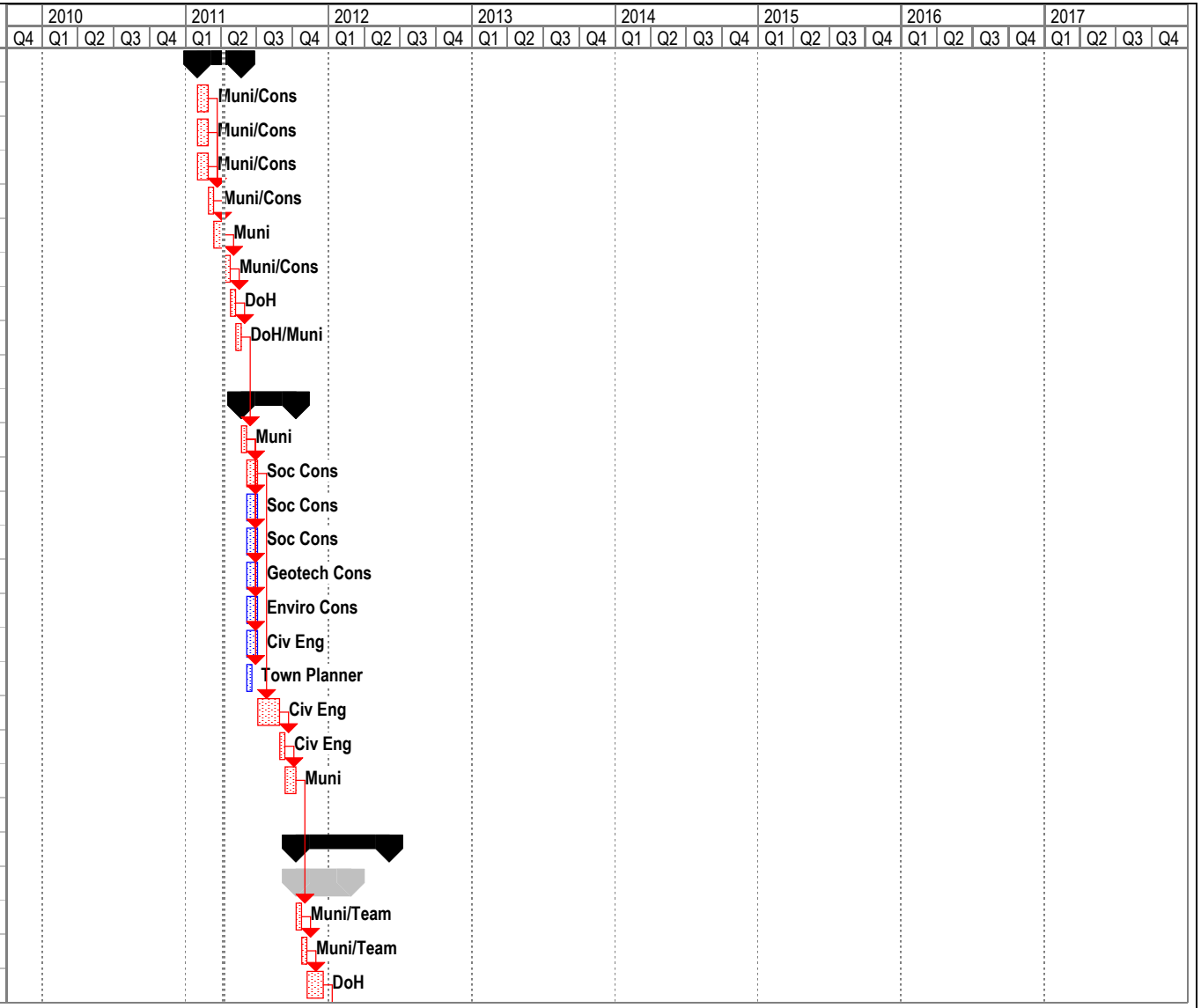
ID	Task Name	Duration
1	**Rapid assessment & categorisation**	**80 days**
2	List of all informal settlements in municipality	4 wks
3	Locality plan of settlements	4 wks
4	Preliminary profile & assessment of all settlements	4 wks
5	Categorisation of all settlement by appropriate devel	2 wks
6	Council approval	4 wks
7	Application to KZN DoHS for preparation funding	2 wks
8	KZN DoHS assessment & decision	2 wks
9	Prep.funding agreement Municipality & KZN DoHS	2 wks
10		
11	**Preparation, Preliminary Planning & Design**	**100 days**
12	Assemble & appoint team	2 wks
13	Social facilitation	4 wks
14	Socio-economic survey / enumeration	4 wks
15	Participative multi sector action plans	4 wks
16	Prelim geotech	4 wks
17	Prelim environmental	4 wks
18	Bulk services assessment	4 wks
19	Prelim slope analysis	2 wks
20	Prelim design of emergency basic services, layout	8 wks
21	Prelim estimates	2 wks
22	Municipal confirmation of project prioritisation	4 wks
23		
24	**Funding approvals**	**170 days**
25	**DoH Subsidy approvals**	**100 days**
26	Compile & submit subsidy application	2 wks
27	Follow ups with DoH	2 wks
28	DoH Management approval (e.g. HAC)	6 wks



Indicative Programme for the Preparation, Planning & Implementation of Emergency Basic Services for a Typical Informal Settlement

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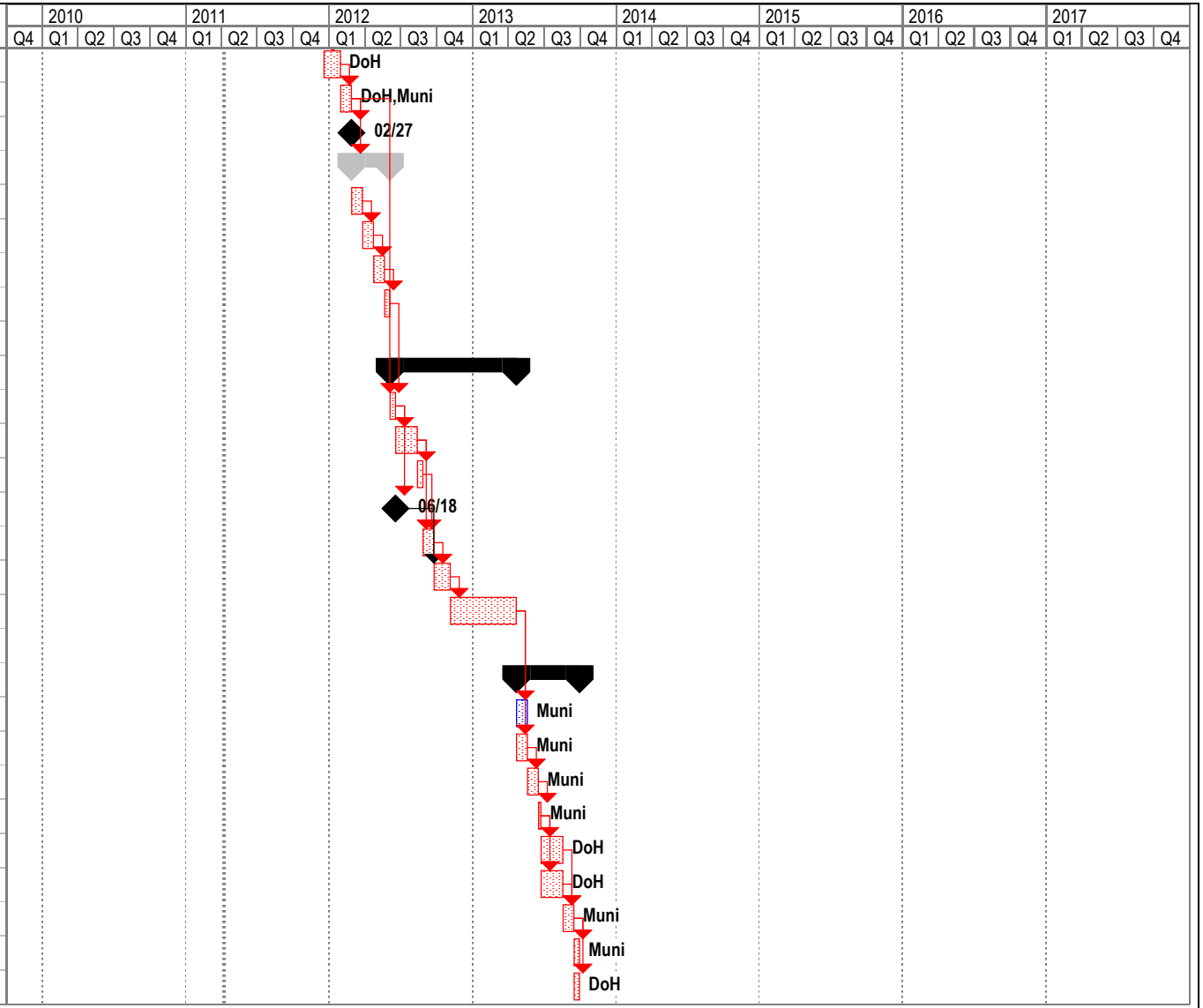
ID	Task Name	Duration
29	DoH MEC approval	6 wks
30	Agreement with DoH for interim services	4 wks
31	Disb. Tr1. funding on agreed milestones	0 days
32	**Municipal infrastructure funding**	**70 days**
33	Municipal submission: USDG/internal	4 wks
34	Assessment / approval	4 wks
35	Exco consideration & approval	4 wks
36	Municipal budget allocation	2 wks
37		
38	**Detailed Design, Contracting & Construction**	**230 days**
39	Assemble and appoint team	2 wks
40	Detailed design interim services	8 wks
41	Estimates	2 wks
42	EIA / enviro authorisations / ROD (usually not applicable)	0 wks
43	Contract documentation	4 wks
44	Procurement of contractors	6 wks
45	Construction of interim services	24 wks
46		
47	**Closeout**	**115 days**
48	In house financial audit	4 wks
49	In house developmental audit	4 wks
50	External financial & developmental audit	4 wks
51	Draft project closeout report	1 wk
52	DoH financial audit	8 wks
53	DoH developmental audit	8 wks
54	Final Muni-DoH reconciliation	4 wks
55	Municipal closeout report	2 wks
56	DoH closeout report	2 wks



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