









# Amaoti : Selected ECD Centres for infrastructure improvements

# Annexure A

FINANCIAL YEAR 2016 /17





| Centre name   | Area & address                     | Photo                                | select for infr ph1   | Number of Children | NPO Registration                | DSD Partial Care Registration | Infrastructure Type | Infrastructure summary description                       | Infrastructure budget   |           |
|---|------------------------------------|--------------------------------------|---|--------------------|---------------------------------|-------------------------------|---------------------|--|---|-----------|
| <b>NPO registered; Full Parial Care Registration; not DSD funded</b>  |                                    |                                      |   |                    |                                 |                               |                     |  |   |           |
| 1   | Inkhanyezi ECD                     | Amaoti - Ward 53<br>8716b Lusaka     |    | Yes                | 80<br>(15 babies+65 toddlers)   | NPO<br>071-854                | Fully registered    | Basic infrastructure building maintenance & improvements | This well run conventional building is located on a separate site . It requires the following:<br>Fixing of fencing<br>2 additional children 's toilets + 4 basins & toilet structure<br>Covering of all old pits .<br>Installation of a new septic tank<br>Replacement of blown off roof over court yard<br>Replace glazing (4m2)<br>Replace doors damaged by borer beetle                       | R 102 580 |
| 2   | Isambulo ECD Centre                | Amaoti - Ward 53<br>B24 328 Namibia  |    | Yes                | 71<br>(15 babies+56 toddlers)   | NPO<br>092-374                | Full registration   | Basic infrastructure Building & other maintenance        | This centre comprise of a new and old building on a separate site. The following needs to be attended to :<br>Upgrade existing kitchen & office in old run down building ( if agreed to by building inspector)<br>Fill deep hole in garden,<br>Remove sharp objects,<br>Fix fencing & gate<br>Replace leaking taps,<br>Add trough at yard tap & attend to drainage Provide outdoor play equipment | R 108 687 |
| 3   | Zuzokuhle ECD Centre               | Amaoti - Ward 57 c118<br>Geneva area |   | Yes                | 115<br>(38 babies+77 toddlers)  | NPO<br>032- 472               | Full registration   | Building maintenance                                     | This conventional building is located on a separate site and requires:<br>Door handle to be replaced<br>Treatment of rising dampness on main building<br>Paint internally and externally - main structure   | R 15 180  |
| <b>NPO registered; Fully Parrial Care Registration and DSD funded</b> |                                    |                                      |   |                    |                                 |                               |                     |  |   |           |
| 4   | Fisani Okuhle creche and preschool | Amaoti - Ward 53<br>B 323 , Cuba     |  | Yes                | 193<br>(27 babies+166 toddlers) | NPO<br>044-703                | Full registration   | Basic infrastructure and building improvement            | This conventioanl building is located on a separate site and requires:<br>2 additional toilets + 4 basins & toilet structure<br>Fixing of leaking toilet pipe,<br>Fixing of roof leaks<br>Replace ment of doors,<br>Fixing of glazing<br>Fixing of outdoor equipment.<br>The site is small - to investigate if the site can be extended   | R 74 290  |
| 5   | Sandile Creche                     | Amaoti - Ward 53<br>846 White city   |  | Yes                | 148<br>(49 babies+ 99 toddlers) | NPO<br>008-777                | Full registration   | Basic infrastructure Building & other maintenance        | This conventional building is located on a separate site and requires<br>2 toilets and 4 basins & toilet structure<br>fixing of leaking toilets and tap<br>Fasten roof sheets and fix roof leaks<br>replace glazing<br>Replace 2 doors ( internal + external) & handles<br>Provide external gas cage,<br>Fix outdoor equipment  | R 74 348  |



| Centre name   | Area & address                     | Photo                                     | select for infr ph1   | Number of Children | NPO Registration               | DSD Partial Care Registration | Infrastructure Type   | Infrastructure summary description                   | Infrastructure budget   |                  |
|---|------------------------------------|---|---|--------------------|--------------------------------|-------------------------------|---|--|---|------------------|
| <b>NPO registered; Category A, B1 and B2 and no partial care registration</b> |                                    |   |   |                    |                                |                               |   |  |   |                  |
| 6   | Ithembaesizwe Play centre          | Amaoti Ward 53<br>Lot 143 Lusaka          |  | Yes                | 98<br>(24 babies +74 toddlers) | NPO<br>091 -525               | Await EHP report for Partial Care Registration                        | Building & other maintenance                         | This centre comprise of generally well maintained wooden and prefab buildings and is situated on a separate fenced site . It requires<br>Fixing of roof (rust setting in), prime and paint<br>Fixing of outdoor equipment<br>Fixing of glazing<br>Fixing of gate and fencing                                | R 16 577         |
| 7   | Fundanathi Creche                  | Amaoti- Ward 59<br>351 Zwelisha           |  | Yes                | 59<br>(25babies+34 toddlers)   | NPO<br>158-940                | Previously full registration, now await EHP report for reregistration | Basic infrastructure<br>Building & other maintenance | The conventional building is located on a separate site and requires :<br>Municipality to connect water,<br>1 childrens toilet and 3 basins & toilet structure<br>Replacement of 1 window frame & glazing<br>Outdoor Play equipment<br>Replacement of door handle for double door<br>External gas cage      | R 64 711         |
| 8   | Amaqawesizwe crèche and pre-school | Amaoti - Ward 53<br>965 Gidinga Road Cuba |  | Yes                | 34<br>(6 babies + 28 toddlers) | NPO<br>114-931                | Await EHP report for Partial Care Registration                        | Extensions<br>Building & other maintenance           | This conventional building is overcrowded and needs to be enlarged. The following is required<br>An additional playroom,<br>Kitchen and<br>Office cum sick bay.<br>Additional windows for cross ventelation<br>Fix ing of gate and fence<br>Fixing of glazing and<br>Damp proofing and painting of building | R 223 526        |
| <b>TOTAL</b>  |                                    |   |   |                    | <b>798</b>                     | <b>CHILDREN</b>               |   | <b>SUBTOTAL</b>                                      | <b>R 679 899</b>  |                  |
|   |                                    |   |   |                    |                                |                               |   |  | <b>Project Management 15%</b>   | <b>R 101 985</b> |
|   |                                    |   |   |                    |                                |                               |   |  | <b>TOTAL</b>  | <b>R 781 884</b> |

# Umlazi: Selected ECD Centres for infrastructure improvements

Annexure A

FINANCIAL YEAR 2016 /17

| Centre name   | Area and Ward  | Photo   | select for infr ph1 | Number of Children                     | NPO registration | DSD Partial Care registration                                | Infrastructure type   | Infrastructure summary description  | Infrastructure budget |
|---|--|---|---------------------|--|------------------|--|---|---|-----------------------|
| <b>NPO registered: Partial Care Registration - Not DSD funded</b> |  |   |                     |  |                  |  |   |   |                       |
| 1<br><b>Khulisizwe Creche</b>                                     | Umlazi - Ward 79<br>F section -F443                  |    | Yes                 | <b>60</b><br>(8 babies + 52 toddlers)  | NPO<br>075-615   | DSD registered   | Basic infrastructure & Building maintenance                 | This conventional building is located on a dedicated site belonging to eThekweni Municipality. It requires:<br>Replacement of fencing,<br>Replacement of floor tiles, Replacement of roof tiles,<br>Painting of rest of roof , Fixing of ceiling, Raising of internal walls for playrooms , Fixing of glazing , Replacement of door frames and doors. | R 157 538             |
| 2<br><b>Maranatha Pre-primary School</b>                          | Umlazi Ward 87<br>D165 Kuzolunga road<br>D Section   |    | Yes                 | <b>84</b><br>(52 Children+ 32 Grade R) | NPO<br>011-907   | DSD registered but grant suspended                           | Basic infrastructure  | This conventional building requires the following :<br>Retaining wall (fence washed away)<br>Roof repairs<br>Glazing etc.   | R 50 807              |
| 3<br><b>Kwazubamnandi pre-school</b>                              | Umlazi Ward 81<br>v 862 sbu mdakane<br>V Section     |   | Yes                 | <b>85</b><br>(toddlers only)           | NPO<br>027-129   | DSD registered but grant suspended                           | Basic infrastructure building maintenance and improvements, | This conventional building is located on a dedicated site . It requires:<br>Replacement of cracked Fibre cement roof sheets & fixing holes,<br>Replacement/ fixing of ceiling ,<br>Subdividing playrooms<br>Subdividing space for sickbay<br>Fix outdoor equipment<br>Provide jungle gym  | R 88 587              |
| 4<br><b>Velakuqala</b>  | Umlazi - Ward 88<br>A508 Ncamusa circle<br>A section |  | Yes                 | <b>76</b><br>(33 babies+ 43 toddlers)  | NPO<br>067-177   | Registered- to reregister due to lapsing registration period | Building & other maintenance                                | This conventional building owned by eThekweni Municipality is located on a dedicated site and requires the following  | R 40 727              |

| Centre name   | Area and Ward                                     | Photo   | select for infr ph1 | Number of Children            | NPO registration | DSD Partial Care registration | Infrastructure type   | Infrastructure summary description  | Infrastructure budget |
|---|---|---|---------------------|-------------------------------|------------------|-------------------------------|---|---|-----------------------|
| <b>NPO registered; Category A, B1 and B2 and no partial care registration</b> |   |   |                     |                               |                  |                               |   |   |                       |
| 5<br>Mpilonhle Nursery  | Umlazi Ward 87<br>D Section D282<br>2             |  | Yes                 | 44<br>(18 babies+26 toddlers) | NPO<br>008 -212  | Not DSD registered            | Basic infrastructure & Building maintenance and extension   | This centre is located on a separate piece of land. It comprises a conventional building and a building with corrugated iron cladding which is not well structured and which should be replaced. The centre requires :<br>A kitchen ,<br>Office cum sick bay ,<br>An extension to the existing playroom,<br>Additional toilets and basins,<br>Minor building improvements e.g. adding of lintels over doors and windows.<br>Fixing of fencing | R 234 115             |
| 6<br>Siyathuthuka Creche  | Umlazi - Ward 83<br>cc 53 umlazi,south spinalroad |  | Yes                 | 28<br>(13 babies+15 toddlers) | NPO<br>051-502   | Not DSD registered            | Basic infrastructure building maintenance and improvements, | This centre built with blocks require Functional spaces ( kitchen and office cum sickbay) created with drywalling<br>Additional 2 toilets & basins & extention to ablution facility<br>Replacement of the roof<br>Plastering and painting of the building<br>Lintels over doors and windows<br>Outdoor equipment  | R 131 359             |
| <b>TOTAL</b>  |   |   |                     | <b>377</b>                    | <b>CHILDREN</b>  |                               |   | <b>SUBTOTAL</b>   | <b>R 703 133</b>      |
|   |   |   |                     |                               |                  |                               |   | <b>PROJECT MANAGEMENT</b>   | <b>R 105 470</b>      |
|   |   |   |                     |                               |                  |                               |   | <b>TOTAL</b>  | <b>R 808 602</b>      |