

COST BREAKDOWN OF THE STANDARD ECD CENTRES TO BE FINANCED FROM THE HUMAN SETTLEMENTS DEVELOPMENT GRANT

04/06/2020

COST ELEMENT	CAT A: 2 CLASS	CAT A: 3 CLASS	CAT A: 4 CLASS	CAT A: 5 CLASS	CAT B: 2 CLASS	CAT B: 3 CLASS	CAT B: 4 CLASS	CAT B: 5 CLASS
	120M ² 40 CHILDREN	160M ² 60 CHILDREN	240M ² 80 CHILDREN	280M ² 100 CHILDREN	120M ² 40 CHILDREN	160M ² 60 CHILDREN	200M ² 80 CHILDREN	240M ² 100 CHILDREN
Earthworks & Foundations	R 115 575	R 153 801	R 230 253	R 271 701	R 115 575	R 153 801	R 192 027	R 230 253
Steel Portals and Roof	R 113 111	R 146 312	R 226 222	R 259 423	R 113 111	R 146 312	R 178 110	R 211 566
Superstructure - Wet	R 80 690	R 99 534	R 137 940	R 166 970	R 77 059	R 95 925	R 117 221	R 138 517
Aprons, Tanks and stands	R 37 748	R 43 908	R 74 236	R 81 656	R 37 748	R 43 908	R 50 068	R 56 228
Finishes	R 111 590	R 136 902	R 195 184	R 248 943	R 83 811	R 102 410	R 122 902	R 142 177
Security & Safety	R 30 434	R 39 134	R 58 305	R 66 840	R 36 869	R 45 570	R 58 305	R 66 840
Electrical Installation	R 12 500	R 14 500	R 19 000	R 24 000	R 7 500	R 11 000	R 13 500	R 17 500
Play Equipment	R 45 626	R 54 795	R 54 795	R 54 795	R 45 626	R 54 795	R 54 795	R 54 795
Special Installations	R 30 599	R 37 151	R 44 529	R 50 255	R 89 658	R 103 105	R 116 551	R 133 326
Sundry Items	R -	R -	R -	R -	R -	R -	R -	R -
External Works	R 37 968	R 41 764	R 49 358	R 56 951	R 37 968	R 41 764	R 49 358	R 56 951
SUB TOTAL A	R 615 841	R 767 802	R 1 089 821	R 1 281 534	R 644 925	R 798 590	R 952 837	R 1 108 154
<i>Indirect Cost:</i>								
Project Manager	R 21 907	R 27 226	R 38 496	R 45 206	R 21 907	R 27 226	R 38 496	R 45 206
Clerk of Works	R 18 778	R 23 336	R 32 997	R 38 748	R 18 778	R 23 336	R 32 997	R 38 748
SUB TOTAL B	R 656 526	R 818 364	R 1 161 314	R 1 365 488	R 685 609	R 849 152	R 1 024 331	R 1 192 108
<i>Administrative Cost:</i>								
Needs Analysis	R 50 000	R 50 000	R 50 000	R 50 000	R 50 000	R 50 000	R 50 000	R 50 000
SUB TOTAL B	R 706 526	R 868 364	R 1 211 314	R 1 415 488	R 735 609	R 899 152	R 1 074 331	R 1 242 108
GRAND TOTAL	R 706 526	R 868 364	R 1 211 314	R 1 415 488	R 735 609	R 899 152	R 1 074 331	R 1 242 108